

NATIONAL ASSEMBLY

(For written reply)

QUESTION NO. 2892

INTERNAL QUESTION PAPER NO. 34

DATE OF PUBLICATION: 19 OCTOBER 2012

Mr S B Farrow (DA) to ask the Minister of Tourism:

- (1) With reference to his department's capital projects budget, (a) what amounts were allocated for (i) cultural villages, (ii) tourist sites/centres, (iii) chalets and (iv) tribal authorities/trusts in the 2011-12 financial year, (b) in which municipalities, (c) what are the relevant details of each of specified project/entity and (d) what criteria were applied to allocate funds to each specified project;
- (2) whether these specified projects comply with procurement procedures as specified in the Public Finance Management Act, Act 1 of 1999; if not, why not; if so, what are the relevant details;
- (3) whether his department (a) monitors, (b) evaluates and (c) compiles reports on the specified projects; if not, why not, in each case; if so, what are the relevant details in each case;
- (4) whether the reports are available to the public; if not, why not; if so, where can they be obtained? NW3568E

MR SB FARROW (DA)

SECRETARY TO PARLIAMENT

HANSARD

PAPERS OFFICE

PRESS

THE MINISTER OF TOURISM ANSWERS:

(1) (a) – (d) The National Department of Tourism has no capital project budget. The amount allocated for the payment for capital assets for the 2011/12 financial year was R21, 290 million. This allocation was for machinery and equipment, software and other intangible assets and for the payment for financial assets. However capital projects are undertaken in terms of the Expanded Public Works Programme's (EPWP). Projects of the Department of Tourism which are multi-year projects (normally three years) are undertaken in terms of the Ministerial determination for and in terms of the prescripts of the EPWP programme. The programme is not classified as capital projects for the Department of Tourism. The annual budget for the programme is a transfer payment from National Treasury which is ring fenced just for the use of programme. The criteria applied to allocate funds for each project was done in terms of the prescripts of the EPWP.

During the 2011/12 financial year the following projects received payments in terms of the business plan of each project for capital expenditure

Name of project	Amounts (Rand)	Description of project	Municipality
EC - Kiwane Camp Site Phase 3	6 154 670	Adventure tourism/ campsite	Buffalo City Local Municipality
EC - Hamburg Arts Colony	6 534 014	Cultural Tourism/ Venue for artists	Nqhushwa Local Municipality
EC - Ubuntu Craft Market Phase 2	5 942 038	Cultural Tourism Venue for traditional craft traders	Umzimvubu Local Municipality
EC - Maluti Hiking and Horse Trail Phase 2	2 897 959	Adventure Tourism/Hiking Trail	Umzimvubu Local Municipality
EC - Mbashe, Coffee Bay, Mveso, Nelson Mandela Phase 2	16 498 288	Adventure Tourism/ Backpackers accommodation and multipurpose centre	King Sabata Dalindyebo Local Municipality
EC- Bulhoek Massacre Heritage Phase 2	8 360 546	Heritage Site	Lukanji Local Municipality
EC- St Mathews and Bholotwa	12 345 669	Accommodation and Conference centre	Amahlati Local Municipality
EC Motherwell Eco Tourism Project Phase 3	1 664 453	Environmental Education and Trails and Youth Centre	Nelson Mandela Bay Metro
EC – Rock Art Tourism Phase 2	889 942	Interpretation Centre and Conference Centre	Kou Kamma Local Municipality
EC - Western Tembuland Phase 2	5 572 514	Accommodation and Heritage site	Emlahlani Local Municipality
EC - Tyolomnqa Estuary	5 077 325	Lodge and conference centre	Buffalo City Local Municipality

Name of project	Amounts (Rand)	Description of project	Municipality
EC - Bumbane Cultural Village Exhibition Centre Phase 2	2 936 035	Cultural and Community Centre	King Sabata Dalindyebo Local Municipality
EC - Ndlambe Tourism Infrastructure and Heritage	4 614 602	Accommodation and Conference Centre	Ndlambe Local Municipality
EC - Aliwal Spa - Phase 2	9 942 712	Spa and Cultural Centre	Maletswai Local Municipality
EC - Biko Heritage Trail Phase 2	3 531 935	Heritage Centre and Walking Trails	Buffalo City Local Municipality
EC - Wonkumtu Tourism Project Phase 3	5 320 948	Conference Centre	King Sabata Dalindyebo Local Municipality
EC - Vusubuntu Cultural Village and Tour info Phase 2	1 914 030	Conference Centre	Inxuba Yethemba Local Municipality
EC - Grahamstown Caravan Park Phase 2	484 680	Caravan park and hiking trail	Makana Local Municipality
EC - Establishment of Chalets at Nyandeni Great Place	677 279	Chalets	Nyandeni Local Municipality
EC - Mthonsi Lodge	1 140 000	Lodge and Horse Riding	Nkokobe Local Municipality
EC - Six Day Hiking Trail	380 000	Hiking trail	Port St Johns Local Municipality
FS - Interpretation Centre Phase 2	1 192 700	Interpretation centre	Maluti a Phofung Local municipality
FS - Accommodation Facilities at Metsi Matsho Phase 2	12 990 125	Lodge and self-catering Accommodation	Maluti a Phofung Local municipality
FS - Black Water Fly Fishing & Trout	271 015	Adventure Tourism - Fly fishing resort	Maluti a Phofung Local Municipality
FS - Information and Business Centre	417 272	Tourist Information centre	Maluti a Phofung Local Municipality
FS - Barolong B Seleka Village Phase 2	1 715 110	Chalets	Maluti a Phofung Local Municipality
FS - Infrastructure Development Through Monontsha	1 634 539	Community Tourism and craft project centre	Maluti a Phofung Local Municipality
FS - Community Tourism & Craft	7 239	Community Tourism and craft project centre	Dihlabeng Local Municipality
FS - Tolokologo game farm - phase 2	1 801 142	Caravan Park , Rondavels	Mohokare Local Municipality
FS - Empereni Hospitality Training Centre	760 000	Conference Centre and Chalets	Setsotho Local Municipality
FS - Building a Guesthouse in QwaQwa	284 295	Guest house	Dihlabeng Local Municipality

Name of project	Amounts (Rand)	Description of project	Municipality
GP - Komjekejeke Heritage Site Project	516 800	Heritage Site with Interpretation centre and conference centre	City of Johannesburg
GP - GaMothakga Resort Youth Camp	3 304 583	Youth Camp	City of Tshwane
KZN - Tourism Attraction Ntuzuma Phase 2	2 538 481	Arts and Craft Centre	Umvoti Local Municipality
KZN - Muzi Pan Canoeing Project	380 000	Adventure Tourism, accommodation, Bird Watching	Jozini Local Municipality
KZN - Mpumalanga Gateway	190 000	Interpretation centre	eThekweni Municipality
LP Khalanga Guest House	6 843 159	Guest house and Conference Centre	Thulamela Local Municipality
LP- 24 Rivers CBNRM	3 191 435	Chalets and conference Centre	Greater Giyani Local Municipality
LP - Nehakwe Mountain Tourism	11 933 563	Chalets and Conferencing	Thulamela Local Municipality
LP - Phiphidi Waterfalls	1 573 645	Chalets	Greater Giyani Local Municipality
LP - Ngove Cultural Village	2 342 623	Cultural centre, Chalets and Conferencing	Thulamela Local Municipality
LP – Sekhukhune Tourism Phase 2	4 981 246	Cultural centre	Greater Letaba Local Municipality
LP - Vhatsonga Cultural Village Phase 2	816 406	Cultural centre, Chalets and Conferencing	Makhado Local Municipality
LP - Mukumbani Water falls Project	69 930	Picnic facilities	Greater Giyani Local Municipality
LP - Mahlathi Village Project	570 000	Cultural centre and craft space	Greater Giyani Local Municipality
LP - Muyexe	570 000	Conference Centre	Greater Giyani Local Municipality
LP - Tisane Cultural Village	760 000	Upgrading of Conference Centre	Makhuduthamaga Local Municipality
MP - Hungtinton Village Tourism Project Phase 3	1 649 294	Cultural Village	Bushbuck Ridge Local Municipality
MP - Bohlabela Cultural Village Phase 2	1 014 352	Cultural Village	Bushbuck Ridge Local Municipality
MP - The Oaks Tourism Information Centre	380 000	Tourist info centre and conference centre	Maruleng Municipality
NC - Frances Baard Skateboardig Park	17 344 304	Adventure Tourism Skate board parks	Sol Plaatje Local Municipality
NC - Platfontein Lodge	380 000	Safari Lodge	Sol Plaatje Local Municipality
NW - Lehurutshe Bird and Supingstad Trophy Phase 2	979 188	Hunting Camp	Moretele Local Municipality

Name of project	Amounts (Rand)	Description of project	Municipality
NW - Tlokwe N12 Cultural Village	2 209 035	Cultural Village	Potchefstroom Local Municipality
WC - Stony Point Phase 2	342 000	Eco Interpretation Centre	Cederberg Local Municipality
WC - Tourism Development Programme for Atlantis Phase 2	2 028 787	Hiking Trail, Visitors Park, Chalets, Information centre and heritage centre	Cape Town Metropolitan Municipality
WC - George Tourism and information Centre - Phase 2	1 234 263	Tourism Information centre	George Local Municipality
False Bay Ecology Park Project	593 750	Picnic Facility	Cape Town Metropolitan Municipality
WC - Develop a Donkey Track Route	831 800	Accommodation Centre, Picnic areas, camp sites, Tourism information centre	Cederberg Local Municipality

- (2) Yes, Projects are audited by the Auditor - General in terms of the Public Finance Management Act and National Treasury prescripts.
- (3) (a), (b) and c) All projects are monitored by departmental officials who evaluate progress monthly.
- (4) Yes, Public can access these reports through (Promotion of Access to Information Act) PAIA.

---oOo---